



Scheme & Project Manager	Project ID	Project summary	Stage	Total Project Value	Spend to Nov 22	April 2022 – January 2023	Project Status (RAG)
Current City Deal Projects							
Preston Western Distributor & East West Link Road Lancashire county Council Phil Wilson Phil.Wilson@lancashire.gov.uk	7869	Major new road linking Preston and southern Fylde to the M55 to support new housing development and improve links between the LEP's Enterprise Zones.	On-site	£207.470m	£180.434	<ul style="list-style-type: none"> - Works have progressed well over the year taking advantage of the dry weather. - Earthworks completed. - Structures completed. - Drainage 95% completed. - Works concentrated on carriageway and footways. <p>Looking forward:</p> <ul style="list-style-type: none"> - Works concentrating over winter for completion and opening of works in accordance with programme. - Carriageway and footway bituminous surfacing. - Road signs and street lighting. - Motorway communications. - Traffic signal installation. <p>Risks:</p> <ul style="list-style-type: none"> - Construction inflation rose significantly during 2022 peaking at 29% in December. It has levelled out but continues to challenge the outturn cost. - Finishing works are concentrated over the winter and most works now sit on the critical path, any delays due to the weather will challenge the completion date and increase costs. 	
Cottam Parkway Lancashire County Council Joanne Hudson Joanne.Hudson@lancashire.gov.uk	597	New railway station at Cottam	Design	£25m (CD commitment £1.6m)	£0.367m (Spend relates to original design work in 2020)	<ul style="list-style-type: none"> - LCC have been working closely with Network Rail and Jacobs (as the commissioned designer) to progress the station design to the Grip 3 stage. It was anticipated that completion of this stage and handover of all deliverables to Network Rail would take place by December 2022. Unfortunately, essential track bed and drainage investigations had to be cancelled due to Rail industrial action and lack of availability of safety critical staff. Outstanding surveys will now need to be rescheduled for early 2024 (much later because of restricted access on the Blackpool rail line) – the programme has been updated to reflect this. - The planning application was submitted in August 2022. Several objections have been received and are being processed by officers. The application is programmed to be considered by LCC development control committee in April 2023. - Negotiations with landowners have been ongoing as the project develops and have been progressing well with conditional contracts being prepared to enable early acquisition of land with minimal conditions. At this stage it is anticipated that all land will be acquired by agreement with CPO unlikely. - A procurement strategy for each element of the project has been agreed with a proposal for Direct award to Network Rail for the station and car park and competitive tender for the road and bridge being agreed by Cabinet in September 2022. - Ongoing engagement with train operating companies (TOC's) to keep them informed and updated on the project as it progresses. - In 2022 Dft advised that a full review of the TCF programme (nationally) will take place in the New Year because of significant delays and cost inflation across many of the programmes nationally. Arup have been commissioned to lead this review and make recommendations to Dft on which local programmes will retain support. Officers have started to compile the necessary documentation to inform this review with a revised programme being prepared for the whole programme (station/car park/canal bridge/road) has started and will inform this review. <p>Looking Forward:</p> <ul style="list-style-type: none"> - Work with Network Rail to update the Cottam Parkway programme for consideration and review by Arup in January 2023. - LCC anticipated to enter into a development services agreement (DSA) with Network Rail for Grip 4-5 design stages. - Anticipate receipt of recommendations made by Arup on the future of the programme and consider potential impact on the project. - Finalise active travel strategy for the scheme setting out opportunities and priorities for increased walking and cycling access to the station. - Planning decision in April 2023. - Begin land acquisition via conditional contracts aligned with planning permission. - Develop the design for the road and bridge. 	



Scheme & Project Manager	Project ID	Project summary	Stage	Total Project Value	Spend to Nov 22	April 2022 – January 2023	Project Status (RAG)
Bamber Bridge – Urgent Health & Safety Works Lancashire county Council Sarah Delaney Sarah.Delaney@lancashire.gov.uk	12651	Bus stop improvements at Station Road and near the railway station.	Design	£47.5k	£0.048k (£47.5K funded by City Deal)	Northern bus stops installed and completed in October 2022.	●
Projects awaiting approval to proceed to next stage/release of CD Funding, pending City Deal mid-term review							
PWD to Samlesbury - New Hall Lane Local Centre Lancashire county Council Marcus Hudson Marcus.hudson@lancashire.gov.uk	1979	Improvements to the road space and redesigned junctions to benefit buses, cyclists and pedestrians, and public realm improvements to streets, pedestrian areas and green spaces.	Awaiting final resurfacing	£2.85m	£2.825m	Major works complete, awaiting final resurfacing. Scheme is red awaiting resolution of the City Deal review.	●
Guild Wheel Upgrade Link - P1 Bluebell Way Preston City Council Russell Rees r.rees@preston.gov.uk	3005	Additional/alternative off highway link to the Guild Wheel.	Pre-Planning	£120k (CD commitment £60k)	£0 (Spend relates to CD commitment)	Initial design complete. Scheme is red awaiting resolution of the City Deal review.	●
Harris Museum/Library Preston City Council Tim Joel T.Joel@Preston.gov.uk		Enhanced cultural offer for city and Central Lancashire as part of Harris Museum/Library improvements (HLF Bid)	Design	£16m (CD commitment £1m)	£0 (Spend relates to CD commitment)	<ul style="list-style-type: none"> - Decant of the Harris complete. - Project cost increased by £6m, Preston City Council approved the final scope of works and project budget in August 2022. - Entered Enabling Work contract with Conlon in August 2022 and works commenced on site. - Agreed final contract price with Conlon and entered Major Works Contract in October 2022. - Beck Interiors and Click Netherfield contractors appointed. - Exhibition displays prepared by the team. - Pop up Harris programme of events and activities ongoing throughout the city. <p>Looking forward:</p> <ul style="list-style-type: none"> - Fit Out programme and budget due back in March 2023 for approval. - Mount Making Tender due to go live in January 2023. - Conservation tender due to go live in February 2023. - Internal construction works start to complete on a phased basis from September 2023. Scheme is red awaiting resolution of the City Deal review.	●
Animate Preston City Council John Crellin j.crellin@preston.gov.uk		Multi-screen cinema, bowling alley, 6 restaurant units and 163 car parking spaces/public space.	Post-Planning	£40m (CD commitment £3.250m)	£0 (Spend relates to CD commitment)	In October 2022 the Council approved the final Development and Funding Agreement (DFA) and delegated authority to the Chief Executive and Leader to approve and confirm all the final conditions within the DFA to enable the Councils agreement with Maple Grove Developments to become unconditional. This position was reached by the end of November 2022 allowing works to formally commence on site on 9 January 2023.	●
						Alongside the construction update the Council has now secured the following tenants under contract to operate from the development upon completion: <ul style="list-style-type: none"> - The Arc Cinema - Hollywood Bowl - Cosmo - Zizzi - Las Iguanas Land assembly and preparatory works have been underway since 9 January 2023, with the first stages of formal construction expected in March/April.	
						The construction phase will last for approximately 24 months, with completion and occupation anticipated in January 2025.	



Scheme & Project Manager	Project ID	Project summary	Stage	Total Project Value	Spend to Nov 22	April 2022 – January 2023	Project Status (RAG)
A582 Lancashire County Council Marcus Hudson Marcus.Hudson@lancashire.gov.uk	4586	Highways improvement scheme	Review of scheme expenditure	£68.28m - £117.06m (range)	£24.768m (including completed junctions)	- A full programme review has been undertaken, OBC expected to be submitted in September 2023. Looking forward: - Review of scheme expenditure and forecast spend to OBC remains underway. Scheme is red awaiting resolution of the City Deal review and confirmation of full funding with the requisite local funding contribution.	●
Lancashire Central Off-Site Road Infrastructure Lancashire County Council Chris Dyson Chris.dyson@lancashire.gov.uk	7588	Delivery of the off-site strategic highway infrastructure comprising a range of interventions on the network to facilitate the development of the employment site.	Design	TBD	£0.610m (Initial Design/Scoping work completed in 2019)	- Progressing the detailed design for the off-site highway infrastructure following submission of the site planning application. - Ongoing engagement with National Highways and LCC Development Control as part of preparations for the recently submitted Planning Application for the site. Future periods: - Continue progressing detailed design for future submission to National Highways for design approval - Issue package of detailed proposal and specifications to National Highways for consideration, including traffic signal design, street lighting design, site clearance and drainage. Scheme is red awaiting resolution of the City Deal review.	●
Bamber Bridge - Local Centre Lancashire county Council Marcus Hudson Marcus.Hudson@lancashire.gov.uk	2016 & 4587	Highways and public realm improvements on the A6/B258	Awaiting final resurfacing	£3.303m	£2.717m	Major works complete, awaiting final resurfacing. Scheme is red awaiting resolution of the City Deal review.	●
Future Pipeline Projects/Funding currently held in abeyance							
Moss Side Test Track Road Infrastructure South Ribble Borough Council Catherine Lewis clewis@southribble.gov.uk	N/A	On site infrastructure connecting the Moss Side Test Track development	Planning	N/A	N/A	Off-site highways conditions remain to be discharged. Final reserved matters application submitted, awaiting validation.	N/A
The Lanes Link Road South Ribble Borough Council Janice Crook JCrook@southribble.gov.uk	N/A	On site infrastructure connecting The Lanes development	Pre-Planning	N/A	N/A	Following refusal of the 2 planning applications, the applicant appealed the decision and an inquiry commenced in August 2022. The decision was called in by the Secretary of State, awaiting the inspectors report for a decision.	N/A
North West Preston Linear Park Preston City Council Chris Hayward C.Hayward@preston.gov.uk	655	Delivery of green space at the North West Preston Strategic Area	Pre-planning	£5.2m	£0	The City Deal funding for the project is on hold and awaiting resolution of the City Deal review.	N/A
Education - Preston Lancashire County Council Mel Ormesher Mel.Ormesher@lancashire.gov.uk	633	Additional school places provision to accommodate growth in Preston	Pre-Planning	£25.970m (City Deal allocation only)	£2.722 COMMITTED FROM S106	A 2023 - 25 School Place Planning Strategy was adopted by Cabinet in October 2022. The programme includes the additional provision for: <u>Primary</u> - 1 FE from 2023/24(temp then perm) at Preston North, West and Rural - 1 FE New School from 2025/26 at Preston North, West and Rural - 1 FE from 2023/24(temp then perm) at Goosnargh & Grimsargh & Longridge - 1 FE New School from 2025/26 at Goosnargh & Grimsargh & Longridge <u>Secondary</u> - Preston - 40 place expansion for 2023/24 - Preston - 4FE New School from 2025	N/A



Scheme & Project Manager	Project ID	Project summary	Stage	Total Project Value	Spend to Nov 22	April 2022 – January 2023	Project Status (RAG)
						Public Consultations on the following proposals have been conducted for: <ul style="list-style-type: none"> - Preston – Expansion to Lea Community Primary School - Establishment of a new 1FE primary school at Cottam Hall - Establishment of a new secondary school at former Tulketh High School Ongoing dialogue with Preston planning officers re secondary place funding and site acquisition.	
Education - South Ribble Lancashire County Council Mel Ormesher Mel.Ormesher@lancashire.gov.uk	682	Additional school places provision to accommodate growth in South Ribble.	Pre-Planning	£13.720m (City Deal allocation only)	£0	A 2023 - 25 School Place Planning Strategy was adopted by Cabinet in October 2022. The programme includes the additional provision for: <u>Secondary</u> <ul style="list-style-type: none"> - South Ribble - 112 additional places via expansion from 2023/24 Public Consultations on proposals to expand have been conducted for: <ul style="list-style-type: none"> - South Ribble – Academy@Worden - South Ribble – Lostock Hall Academy 	
South Ribble priority corridors and local centres:	n/a	Transport corridor and local centre improvements	Pre-planning	£12.113m (City deal allocation only)	£4.066m Includes spend on Bamber Bridge local centre and health and safety works reported above	Awaiting resolution of the City Deal review.	
Preston priority corridors and local centres:	n/a	Transport corridor and local centre improvements	Pre-planning	£12.113 (City Deal allocation only)	£3.251m Includes spend on New Hall Lane Local Centre reported above	Awaiting resolution of the City Deal review.	

Update on completed project – post construction phase							
Scheme & Project Manager	Project ID	Project summary	Stage	Total Project Value	Spend to date (*)	Comments	
Broughton Bypass Lancashire County Council David Leung David.leung@lancashire.gov.uk	1923	Completion of the Broughton bypass	Construction complete (project remains financially open)	£31.723m	£28.416m	Ongoing spend relates to part 1 claims.	
Penwortham Bypass Lancashire county Council Alan Eastham Alan.Eastham@Lancashire.gov.uk	590	Highways infrastructure improvements to complete the Penwortham bypass.	Construction complete (project remains financially open)	£19.450m	£16.064m	Ongoing spend relates to part 1 claims, monitoring & evaluation and ongoing landscape management.	

RAG Categories

Green – no issues - project is on target, within budget allocations - timescales and to an appropriate quality standard. Some risks have been identified (recorded on the risk register) but these are low and can be managed.



Amber – There are some issues that may affect programme, delivery, cost and/or quality but they are currently being managed and mitigation measures are in place - Project will be delivered in budget - Programme manager is satisfied that key stakeholders are aware of delay. PM has accepted that political/logistical impact will need to be managed. Mitigation measures being implemented.

Red – Issues have arisen but at this point appropriate mitigation measures have not been agreed or implemented. Project delivery timescales have slipped and financial forecasts indicates overspend. Programme manager/stakeholders are not yet aware of delay or have not accepted that the political/logistical impact on project delivery will need to be managed. Mitigation measures have not yet been implemented. When agreed they should be outlined in issues log with the appropriate issue owner.

Spend to date: (*) taken from LCC Programme & Project Management System may include committed and forecasted spend